

Directorate:				Adult Social Care		
Lead Members Name	Key Area	Key Ara by sub Category	Capital Scheme	2021/22 £	2022/23 £	2023/24 £
Charles Margetts	Adult Social Care	Service improvements	Learning Disability Outreach and Overnight Respite Centre	1,000,000	800,000	0
			TOTAL	1,000,000	800,000	0

Operational Property should be consulted prior to submission of this bid so that assistance and oversight can be provided to Commissioning Services in ensuring that capital budgets sought are realistic and inclusive of foreseeable known costs.

Details

Service Area	Adult services	Budget Manager	Piers Brunning
Service Department	Social Care & Intervention	Lead Member	Charles Margetts Health, Wellbeing and Adult Services
		Rolling Programme	No

Project Title	Learning Disability Outreach and Overnight Respite Centre
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Project Description	<p>WBC currently fulfills its obligations in relation to overnight respite services for people with a learning disability and or autism through Loddon Court Respite Centre (LC) which was built by Ability Housing (2003) and sits on land owned by WBC. Loddon Court is currently run by Dimensions following a procurement exercise with a new contract from 1st May 2018 for 3 years + two optional 1 year extension periods.</p> <p>This capital project was established to address deficiencies within the property, identified through a CQC inspection and local consultation. A CQC inspection in autumn 2019 found that the building had insufficient ventilation and concerns were raised regarding the layout of bathrooms at the property. Subsequent consultation activity, delivered within the current financial year, has highlighted low levels of client/family satisfaction with the condition of the current respite centre.</p> <p>Due diligence on the scheme and alternative options for a new modular build will be considered within the current financial year. Estimated cost of £2m (based on advice from our colleagues in property) for an 8 bedroom learning disability respite centre for outreach and overnight respite. The project also includes room for a small number of Semi Independent Living flats.</p>
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Vision Priorities

Please select the council priorities that this bid will achieve

<u>Economic prosperity</u>	
Please complete the section below with how the project meets this priority (leave blank if not)	

<u>Community safety</u>	
Please complete the section below with how the project meets this priority (leave blank if not)	

<u>Sustainable towns and parishes</u>	
Please complete the section below with how the project meets this priority (leave blank if not)	

<u>Affordable housing</u>	
Please complete the section below with how the project meets this priority (leave blank if not)	

<u>Tackling congestion</u>	
Please complete the section below with how the project meets this priority (leave blank if not)	

<u>Impact of development</u>	
Please complete the section below with how the project meets this priority (leave blank if not)	

<u>Clean green and enjoyable spaces</u>	
Please complete the section below with how the project meets this priority (leave blank if not)	

<u>Promoting quality of life for vulnerable adults</u>	
Please complete the section below with how the project meets this priority (leave blank if not)	

In 2015 the Government through NHS England launched a new approach to supporting people with more complex learning disabilities. The 'Building the right support' framework covers a range of policies and tools designed to significantly improve the outcomes achieved by the NHS and local authorities for people with complex needs. People with a learning disability and or autism should be supported to live in the community with support from and for their carers as well as paid support and care staff - with support and respite for families and carers.

People with a learning disability and or autism should also be supported to participate in all aspects of the community including being able to get about and meet people, to be part of social networks. Overnight respite and outreach services supports our residents to live fulfilling and enriched lives whilst supporting our carers.

Ensuring opportunity for all children

Please complete the section below with how the project meets this priority (leave blank if not)

Ensuring physical and mental wellbeing

Please complete the section below with how the project meets this priority (leave blank if not)

Overnight respite and outreach services enable our residents with a learning disability to partake in activities that promote mental and physical wellbeing. The facility will include sensory rooms as well as specialist equipment to ensure those with varying levels of need are able to access the service

Positive Implications

Justification

Wokingham has one of the highest prevalence of adults with a Learning Disability needing support in England and the demand for support by our residents is well above PHE national and regional benchmarks. Wokingham can expect an on-going and significant upward pressure in demand for support from adults with a learning disability, with a 10% increase in demand over the last 4 years compared to an England and South East average of 6% and in each of the next four years, at least 10 young people with a learning disability will need on going adult social care support. 187 Wokingham adults with a learning disability live at home with their families or someone close to them who provide support and a care. 81% require support with their everyday living needs and 24% have complex or substantial needs. Therefore, families and carers are a substantial source of support for many of Wokingham's most vulnerable residents with a learning disability. The cost of supporting people living at home with carers are lower when compared with people living in supported living and a care home. Respite care is a vital component of supporting our carers as well as enabling our residents with a learning disability to live fulfilling and stimulating lives.

Risk Information

Please identify the risks associated with this bid not proceeding

Lack of a safe, and fit for purpose respite facility in Wokingham resulting in an increased risk of accident / injury / ill health. Risk of carer breakdown resulting in higher pressure on Wokingham Borough Council for services

Additional Details

Project Managed By

Feasibility Completed

Site Identified

Site Available

Planning Agreed

Additional Information

Links to other useful documents

link	Comments
1	
2	
3	

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Details

Service Area	Adult services
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Budget Manager	Piers Brunning
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Service Department	Social Care & Intervention
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Lead Member	Charles Margetts Health, Wellbeing and Adult Services
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Rolling Programme	No
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Project Title	Learning Disability Outreach and Overnight Respite Centre
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Budget Requested	£1,800,000
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Budget Phasing											
Capital Scheme	Year 1 2021/22	Year 2 2022/23	Year 3 2023/24	Year 4 2024/25	Year 5 2025/26	Year 6 2026/27	Year 7 2027/28	Year 8 2028/29	Year 9 2029/30	Year 10 2030/31	Total of scheme
Learning Disability Outreach and Overnight Respite Centre	1000000	800000									1800000

RIBA Stage												
Stage	Year 1 2021/22	Year 2 2022/23	Year 3 2023/24	Year 4 2024/25	Year 5 2025/26	Year 6 2026/27	Year 7 2027/28	Year 8 2028/29	Year 9 2029/30	Year 10 2030/31	Total of scheme	% of Total Cost
RIBA stage 0											0	2.00%
RIBA stage 1											0	2.00%
RIBA stage 2											0	2.00%
RIBA stage 3											0	2.00%
RIBA stage 4											0	2.00%
RIBA stage 5	1000000	800000									1800000	90.00%

Comments

Estimated cost of £2m (based on advice from our colleagues in property - includes £200k in 20/21) for an 8 bedroom learning disability respite centre for outreach and overnight respite. The project also includes room for a small number of Semi Independent Living flats.

Revenue Implications

Costs	0
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Capital Scheme	Year 1 2021/22	Year 2 2022/23	Year 3 2023/24	Year 4 2024/25	Year 5 2025/26	Year 6 2026/27	Year 7 2027/28	Year 8 2028/29	Year 9 2029/30	Year 10 2030/31	Total of scheme
0											0

Details of Cost

Savings	0
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Capital Scheme	Year 1 2021/22	Year 2 2022/23	Year 3 2023/24	Year 4 2024/25	Year 5 2025/26	Year 6 2026/27	Year 7 2027/28	Year 8 2028/29	Year 9 2029/30	Year 10 2030/31	Total of scheme
0											0

Details of Savings

Funding Identified

Are there external funding streams identified to contribute towards or fully fund this bid? (if yes please add the details to the table below)

Funding Detail

Funding source	Amount (£'000)	Funding	Funding received	Comments

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